

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-99-34		
1 \$320,000 Humboldt 01U-Hum-L5727, L5712	In Willow Creek, at the Willow Creek Maintenance Station and in Garberville, at the Garberville Maintenance Station. Upgrade maintenance stations.	395101 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$320,000 - \$320,000
2 \$745,000 Mendocino 01U-Men-1 82.3/82.5	Near Rockport, south of Hardy Creek Bridge. Storm damage repair.	392301 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$85,000 \$660,000 \$745,000
3 \$114,000 Siskiyou, Modoc, Shasta, Lassen, Tehama, Plumas 02N-Var-Var Various	At various locations in six counties. Upgrade signals.	354401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$114,000 - \$114,000
4 \$500,000 Tehama 02U-Teh-36 R41.8/L63.9 (KP)	Near Red Bluff, east of South Fork Cottonwood Creek Bridge to south of North Red Bluff Separation. Storm damage repair.	365401 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$57,000 \$443,000 \$500,000
5 \$373,000 Napa 04U-Nap-128 33.8	West of Solano County Line. Storm damage repair.	0S2801 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$43,000 \$330,000 \$373,000
6 \$230,000 Sonoma 04U-Son-116 9.4	In Northwood, east of Redwood Drive. Repair slide.	0S2011 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$26,000 \$204,000 \$230,000
7 \$344,000 Monterey 05N-Mon-101 47.9	Near Greenfield, north of Teague Avenue. Install Weigh-In-Motion system.	0A6401 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$344,000 - \$344,000
8 \$230,000 Fresno 06N-Fre-198 15.7	Near Coalinga, east of Warthen Creek Bridge. Build rock slope protection.	391401 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$230,000 - \$230,000
9 \$146,000 Fresno, Kern Kings, Madera, Tulare 06N-Var-Var	At various locations in five counties. Replace survey monuments.	377501 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$146,000 - \$146,000
10 \$222,000 Tulare 06S-Tul-65 6.9	Near Ducor, at Avenue 56. Install signals and flashing beacons.	402201 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$222,000 - \$222,000
11 \$673,000 Los Angeles 07U-LA-L5729	Near Industry, at the Eastern Maintenance Station. Expand and modify station.	4E3001 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$673,000 - \$673,000

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12 \$742,000 San Bernardino 08S-SBd-2 6.8/8.1 (KP)	Near Wrightwood, at Desert Front Road. Widen shoulder.	405801 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$742,000 \$742,000
13 \$691,000 San Bernardino 08S-SBd-215 0.6/28.6 (KP)	In Devore, Grand Terrace, Colton, San Bernardino and Rialto from north of Route 60/215 Separation to Route 15/215 Junction. Upgrade guardrail.	459801 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$691,000 \$691,000
14 \$720,000 Tuolumne 10N-Tuo-49 18.6/22.8	In and near Sonora, from north of Cowan Street to south of Fraguero Road. Rehabilitate roadway.	0A7201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$720,000 - \$720,000
15 \$200,000 San Diego 11S-SD-75, 282 29.8/31.7, 0.0/1.0 (KP)	In Coronado, from Pomona Avenue to Third Street and from Orange Avenue to Alameda Boulevard. Reconstruct sidewalk, curb and gutter. (Total Estimate \$308,400, including \$108,400 from the City of Coronado-Cooperative Agreement.)	236001 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$200,000 - \$200,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-99-35				
1 \$7,663,000 Department of Transportation <u>TAMC</u> Contra Costa 04N-CC-4 R1.5/2.8	Near Hercules, east of Hercules Underpass. Upgrade 2-lane highway to 4-lane divided highway on new alignment. (High Priority Demonstration Funds increased from \$2,500,000 to \$4,420,000.) Program amount: \$10,145,000 Current allocation: \$7,663,000 Savings: \$2,482,000 Support Expenditures: To 7/1/99 \$426,660 7/1/99 to date \$0	228921 04-0172F RIP / 99-00 \$0 \$0 \$1,522,000 \$10,145,000	1999-00 301-0042 301-0890 20.20.075.611	\$1,857,000 \$5,806,000 \$7,663,000
2 \$600,000 Department of Transportation <u>TAMC</u> Monterey 05N-Mon-101 95.0/96.9	Near Prunedale, at San Miguel Canyon Road. Provide public information for traffic management during construction of San Miguel Interchange and Route 101/156 Interchange. (Concurrent STIP Amendment 98S-71 under Item 2.1a(8).) (This project is a split off from parent projects EA 05-016170, PPNO 0058J and EA 05-01611K, PPNO 0058L.) Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0	0161W1 05-0058A GFIIP / 99-00 \$0 \$0 \$0 \$600,000	1999-00 301-0042 301-0890 20.20.025.511	\$600,000 - \$600,000
3 \$120,000 Department of Transportation <u>TAMC</u> Monterey 05N-Mon-101 95.6/96.9	Near Prunedale, at San Miguel Canyon Road/Moro Road Intersection. Install temporary traffic signal for construction detour. (Concurrent STIP Amendment 98S-71 under Item 2.1a(8).) (This project is split from parent project EA 05-016170, PPNO 0058J.) (Financial Contribution Only – Monterey County) Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0	0161Y1 05-0058Z GFIIP / 99-00 \$0 \$0 \$0 \$120,000	1999-00 301-0042 301-0890 20.20.025.511	\$120,000 - \$120,000

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4 \$1,260,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 42.6/44.4	In Victorville, from south of Victorville Separation and Overhead to north of Stoddard Wells Road Overcrossing. Add median pavement and concrete barrier. (This project will be combined with SHOPP project 08-397901 under EA 08-3979U1, PPNO 0173N for construction purpose). Support Expenditures: To 7/1/99 7/1/99 to date	355551 (3979U1) 08-0175J GFRIP / 02-03 \$0 \$0 \$0 \$1,260,000	1999-00 301-0042 301-0890 20.20.075.413	\$106,000 \$1,154,000 \$1,260,000
5 \$230,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 90.9/99.2	Near Big Pine, from south of Elna Road to Bartell Avenue. Recover archaeological data. (This project is a split off from parent project EA 09-214101, PPNO 0194.) Support Expenditures: To 7/1/99 7/1/99 to date	214121 09-0194A GFIIP / 00-01 \$0 \$0 \$0 \$230,000	1999-00 301-0042 301-0890 20.20.025.513	\$230,000 - \$230,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-99-36
1 \$1,050,000 Department of Transportation Tehama 02N-Teh-5 10.5/33.3	At the Corning, Red Bluff, O'Brien and Lakehead Safety Roadside Rest Areas. Rehabilitate pavement and concrete sidewalks. Support Expenditures: To 7/1/99 7/1/99 to date	327301 (8055) SHOPP/99-00 \$1,004,000	1999-00 301-0042 301-0890 20.20.201.250	\$89,000 \$961,000 \$1,050,000
2 \$1,220,000 Department of Transportation Trinity 02N-Tri-3 38.7	About 11 Km north of Weaverville at Rush Creek Bridge. Replace bridge Support Expenditures: To 7/1/99 7/1/99 to date	246531 (9300) SHOPP/99-00 \$1,542,000	1999-00 301-0042 301-0890 20.20.201.110	\$140,000 \$1,080,000 \$1,220,000
3 \$10,000,000 Department of Transportation El Dorado 03N-ED-50 1.5/17.0	From east of El Dorado Hills Boulevard to east Placerville Road Undercrossing. Rehabilitate roadway. (This project is being combined with Local project EA 367301, PPNO 0055K under EA 03-1A69U1, PPNO 3230.) Support Expenditures: To 7/1/99 7/1/99 to date	1A6901 (1A69U1) (3230) SHOPP/99-00 \$9,570,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,147,000 \$8,853,000 \$10,000,000
4 \$1,000,000 Department of Transportation Santa Clara, San Mateo, San Francisco 04N-SCI,SM,SF-Var Var	At various locations. Upgrade traffic barrier terminals. Support Expenditures: To 7/1/99 7/1/99 to date	244341 (0427Q) SHOPP/99-00 \$1,076,000	1999-00 301-0042 301-0890 20.20.201.010	\$115,000 \$885,000 \$1,000,000
5 \$3,900,000 Department of Transportation San Mateo 04N- SM -101 7.7	Near San Carlos at Pulgas Creek Bridge. Replace culverts. Support Expenditures: To 7/1/99 7/1/99 to date	129321 (0695D) SHOPP/99-00 \$3,901,000	1999-00 301-0042 301-0890 20.20.201.010	\$447,000 \$3,453,000 \$3,900,000
6 \$1,570,000 Department of Transportation Fresno 06S-Fre-33 23.6/24.2	In and near Coalinga, from east of Merced Avenue to Thompson Street. Replace bridge. Support Expenditures: To 7/1/99 7/1/99 to date	323201 (1285) SHOPP/99-00 \$1,412,000	1999-00 301-0042 301-0890 20.20.201.111	\$180,000 \$1,390,000 \$1,570,000

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7 \$1,080,000 Department of Transportation Kings 06N-Kin-43 18.2	Near Hanford, at Route 43/198 Separation. Rehabilitate bridge deck.	398301 (4309) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$124,000 \$956,000
	Support Expenditures: To 7/1/99 \$99,295 7/1/99 to date \$0			
		\$909,000		\$1,080,000
8 \$6,430,000 Department of Transportation San Bernardino 08S-SBd-15 65.0/71.5 (KP)	In Victorville, from South Junction Route 18 to north of Stoddard Wells Road Overcrossing. Rehabilitate roadway. (This project will be combined with STIP project EA 08- 355551, PPNO 0175J under EA 08-3979U1, PPNO 0173N for construction purpose.) Support Expenditures: To 7/1/99 \$351,545 7/1/99 to date \$0	397901 (3979U1) (0173N) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$542,000 \$5,888,000
		\$5,361,000		\$6,430,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-37
1 \$4,241,000 Department of Transportation Los Angeles 07S-LA-1 11.6/21.9	In Los Angeles, Lomita, Torrance, Redondo Beach, and Hermosa Beach, from Figueroa Place to Artesia Boulevard. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$33,932 7/1/98 to date \$0	199801 (2311) (98H-00) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$486,000 \$3,755,000
		\$4,241,000		\$4,241,000
2 \$2,840,000 Department of Transportation San Diego 11S-SD-52 0.3/3.8 (PM) 0.5/6.1 (KP)	In San Diego, from Route 5/52 Separation to Route 805/52 Separation. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$53,863 7/1/98 to date \$0	076001 (0693) (98H-00) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$326,000 \$2,514,000
		\$2,840,000		\$2,840,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-99-42
1 \$79,000 Department of Transportation Shasta 02U-Sha-L5506	In Redding, at the District Office. Preliminary plans and working drawings Project Development Cost. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	366801 (3051) (98H-90) SHOPP/99-00	1999-00 311-0042 20.20.201.353	\$79,000
		\$79,000		\$79,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5b(5) Transportation Enhancement Activities (TEA) Project On the State Highway System				
Resolution: FP-99-44				
1 \$2,301,000 Department of Transportation SANBAG San Bernardino 08S-SBd-10 21.2/R35.4 (KP)	In and near Rialto, Fontana, and Colton, from Cherry Avenue Overcrossing to Rancho Avenue Overcrossing. Landscaping and irrigation. (Cost increase of \$37,000 will come from Unprogrammed County Share Balance.) Support Expenditures: To 7/1/99 \$468,331 7/1/99 to date \$0	418321 08-1012 GFRIP / 99-00 \$0 \$0 \$0 \$2,264,000	1999-00 301-0042 301-0890 20.20.075.465	\$264,000 \$2,037,000 \$2,301,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				
Resolution: FP-99-38				
1 \$21,000 City of Portola Plumas LTC 02-Plumas Senate: 1 Assembly: 3	West Street reconstruction and rehabilitation. In Portola from State Route 70 to Joy Way. Right of Way acquisition to reconstruct and widen street, including drainage and walkway facilities.	1A0700L (02-2044) RIP / 99-00 \$0 \$91,000 \$21,000 \$1,571,000	1999-00 101-0042 101-0890 20.30.600.620	\$4,200 \$16,800 \$21,000
2 \$2,450,000 City of Santa Cruz SCCRTC 05-Santa Cruz Senate: 15 Assembly: 27	River Street Widening. In Santa Cruz in the Downtown, Beach, and Harvey West industrial areas. Improvements include adding vehicle and bike lanes, widening sidewalks, street lighting and landscaping. (Total estimate: \$2,600,000 including \$150,000 from other sources.)	142794L (05-0926) RIP / 99-00 \$0 \$0 \$350,000 \$2,100,000	1999-00 101-0042 101-0890 20.30.600.620	\$281,015 \$2,168,985 \$2,450,000
3 \$37,000 City of Farmersville TCAG 06-Tulare Senate: 14 Assembly: 29	Local road pavement rehabilitation project. In Farmersville on Shasta Avenue from Tulare Street to Kern Street. Pavement rehabilitation and overlay. (Deletes PS&E component and transfers \$3,000 to CON for a total of \$37,000. No change in total STIP funding.)	274844L (06-8619) RIP / 99-00 \$0 \$3 \$0 \$0 \$34,000 \$37,000	1999-00 101-0042 101-0890 20.30.600.621	\$37,000 - \$37,000
4 \$37,000 City of Farmersville TCAG 06-Tulare Senate: 14 Assembly: 29	Local road pavement rehabilitation project. In Farmersville on Kern Avenue from Tulare Street to Shasta Street. Pavement rehabilitation and overlay. (Deletes PS&E component and transfers \$3,000 to CON for a total of \$37,000. No change in total STIP funding.)	274844L (06-8620) RIP / 99-00 \$0 \$3 \$0 \$0 \$34,000 \$37,000	1999-00 101-0042 101-0890 20.30.600.621	\$37,000 - \$37,000

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5 \$20,000 City of Farmersville <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 29	Local road pavement rehabilitation project. In Farmersville on Oakland Street from Kern Avenue to Farmersville Boulevard. Pavement rehabilitation and overlay. (Deletes PS&E component and transfers \$2,000 to CON for a total of \$20,000. No change in total STIP funding.)	274844L (06-8621) RIP / 99-00 \$0 \$2 \$0 \$0 \$18,000 \$20,000	1999-00 101-0042 101-0890 20.30.600.621	\$20,000 - - - - - \$20,000
6 \$6,000 City of Farmersville <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 29	Local road pavement rehabilitation project. In Farmersville on Kern Street from Kern Avenue to Shasta Avenue. Pavement rehabilitation and overlay. (Deletes PS&E component and transfers \$1,000 to CON for a total of \$6,000. No change in total STIP funding.)	274844L (06-8622) RIP / 99-00 \$0 \$4 \$0 \$0 \$5,000 \$6,000	1999-00 101-0042 101-0890 20.30.600.621	\$6,000 - - - - - \$6,000
7 \$126,795,000 Alameda Corridor Transportation Authority <u>MTA</u> 07-Los Angeles Senate: 27, 28 Assembly: 54, 55	Alameda Corridor Improvement-26 Grade Separations. In the unincorporated area of Los Angeles County from 25 th Street to Route 91. Provide "State-Only" construction funds for three years. (Total estimate: \$ 712,191,951. The State's contribution is \$150,000,000, programmed as CON for \$23,205,000 in 98-99 (previously allocated); \$57,383,000 in 99-00; \$59,305,000 in 00-01; and \$10,107,000 in 01-02.)	R504SHL (07-4374) RIP / 99-00 \$0 \$0 \$0 \$126,795,000	1999-00 101-0042 101-0890 20.30.600.640	\$126,795,000 - - - - - \$126,795,000
8 \$692,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	Governor Drive Soundwalls. In San Diego on Route 805 from Governor Drive to Rose Canyon Bridge. (Total estimate: \$ 1,598,000 including \$533,000 from other sources. This a partial allocation of amount programmed for CON.)	089730 (11-0435B) RIP / 99-00 \$0 \$0 \$0 \$1,065,000	1999-00 101-0042 101-0890 20.30.600.624	\$692,000 - - - - - \$692,000 (Partial)

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-99-42
1 \$590,000 Merced County Association of Governments Yosemite Area Regional Transportation System Joint Powers Authority <u>MCAG</u> 10-Mariposa Senate: 12 Assembly: 25	Yosemite Area Regional Transportation System (YARTS). Near Yosemite Park in Merced, Mariposa and Mono counties at selected locations on Routes 120 and 140. Develop transportation strategy for Yosemite National Park. (Total estimate: \$ 735,000 including \$145,000 from other sources.)	R504SHL (10-4934A) IIP / 99-00 \$0 \$0 \$0 \$590,000	1999-00 101-0042 101-0890 20.30.600.731	\$590,000 - - - - - \$590,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Project				Resolution: FP-99-39
1 \$300,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 37	Camarillo Rail Station Public Art Project. In Camarillo at the Metrolink/Amtrak Rail Station. Construct public art enhancements. (Total Estimate: \$339,000, including \$39,000 from other sources.)	pending (07-2358) TEA / 99-00 \$300,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$300,000 \$300,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-99-40
1 \$176,650 County of Alameda <u>MTC</u> 04-Alameda Senate: 10 Assembly: 18	Alameda County Urban and Community Forestry Project. In Ashland, Cherryland, San Lorenzo and Fremont along various county roads. Plant 1,000 trees to mitigate Redwood Road widening. (Total Estimate: \$196,650 including \$20,000 from other sources.)	#99-95 EEM / 99-00 \$176,650	1999-00 101-0183 20.30.207.811 EEM	\$176,650 \$176,650
2 \$445,000 Department of Parks and Recreation <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Tomales Bay Land Acquisition Program at Millerton Point. Near Point Reyes Station in the Tomales Bay State Park. Acquire last two parcels of private property adjacent to park to protect valuable habitat and recreational resources. (Total Estimate: \$890,000 including \$445,000 from other sources.)	#99-143 EEM / 99-00 \$445,000	1999-00 101-0183 20.30.207.811 EEM	\$445,000 \$445,000
3 \$250,000 City of Maywood <u>MTA</u> 07-Los Angeles Senate: 30 Assembly: 50	Maywood River Park. In Maywood adjacent to the Los Angeles River at East Slauson Avenue. Acquire five acres of industrial land for the creation of Maywood River Park. (Total Estimate: \$1,400,000 including \$1,150,000 from other sources.)	#99-111 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance RIP Project on the State Highway System				Resolution: FP-99-43
1 \$1,200,000 City of San Diego <u>SANDAG</u> 11-SD Senate: 39 Assembly: 76	New Route 56 Freeway - Black Mountain Segment In the City of San Diego from 1.0 Kilometer west to 0.7 Kilometer east of Black Mountain Road. Construct a new four lane freeway on Route 56. (This is a split from PPNO 11-0722, EA 172831, for the locals part of the project. STIP Amendment 98S-50 programmed \$2,917,000 in State-only funds for construction support activities, of which \$1,200,000 is for the local portion and \$1,717,000 if for Caltrans portion.)	172841 (11-0722A) RIP / 99-00 \$0 \$0 \$0 \$1,200,000	1999-00 101-0042 101-0890 20.30.600.624	\$1,200,000 - \$1,200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
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2.5d Allocations for Projects with Cost Increases Greater than 120 Percent					Resolution: FP-99-41
1	\$9,980,000 Department of Transportation Los Angeles 07S-LA-605 8.4R/19.4 (PM) 13.5R/31.4R (KP)	In Downey, Norwalk, Santa Fe Springs, Whittier, Pico Rivera, City of Industry, and Baldwin Park, from Firestone Boulevard Undercrossing to Rivergrade Overhead. Rehabilitate roadway. (The additional funds will come from SHOPP savings.) Support Expenditures: To 7/1/99 \$750,250 7/1/99 to date \$0	143901 (0883H) SHOPP (99-00)	1999-00 301-0042 301-0890	\$841,000 \$9,139,000
				20.20.201.120	\$9,980,000
2	\$20,811,000 Department of Transportation Mono 09S-Mno-395 44.5/51.3	Near Lee Vining from south of Route 120 East to north of Route 120 West. Widen 2-lane highway to 4-lanes. (The additional funds will come from SHOPP savings.) Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0	213111 (0176) STIP (99-00)	1999-00 301-0042 301-0890	\$1,753,000 \$19,058,000
				20.20.075.413	\$20,811,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					
1					
\$15,000 Department of Transportation	In Burbank at various locations. Rehabilitate roadway.	169401 (0527) 1995-96			
	Supplemental funds are needed for claims settlement	325-0042 301-0890 20.20.205.222	\$223,500 \$2,422,200	\$1,200 \$13,800	\$224,700 \$2,436,000
Los Angeles 07S-LA-5 28.7/31.0		SHOPP	\$2,645,700	\$15,000	\$2,660,700

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$700,000 Mariposa 10U-MPA-140 67.6 (KP)	West of the Merced River. Slope repair. Damage occurred in August 1999; work performed using informal bid procedures. Director's Order Date: 10-29-99 Current Allocation Date: 11-05-99	0C9301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$700,000 - \$700,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				

2.5 Highway Financial Matters

1 \$700,000 Monterey 05B-Mon-1 28.1	Near Carmel at Big Creek Bridge. Seismic Retrofit (Phase 2). Original Allocation: \$4,516,000 Supplemental Allocations: \$309,000 Current Allocation: \$700,000 Revised Allocation: \$5,525,000 Original Allocation Date: 07-17-97	391531 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$700,000 \$700,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$948,000 Fresno 06N-Fre-33 23.2/24.3	Near Coalinga from 2.1 Km north of Palmer Avenue to Route 198. Rehabilitate roadway. Support Expenditures: To 7/1/99 \$282,621 7/1/99 to date \$0 Allocation Date: 11-08-99	382701 (1301) SHOPP/99-00 \$948,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$109,000 \$839,000 \$948,000
2 \$8,333,000 San Bernardino 08S-SBd-15 R199.5/R222.9	Near Baker from 0.3 Km south of Razor Road Overcrossing to 0.1 Km north of East Baker Overcrossing. Rehabilitate pavement. Program amount: \$9,087,000 Current allocation: \$8,333,000 Savings: \$754,000 Support Expenditures: To 7/1/99 \$252,728 7/1/99 to date \$0 Allocation Date: 11-08-99	437801 (0175G) SHOPP/99-00 \$9,087,000	1999-00 301-0042 301-0890 20.20.201.120 201/120	\$956,000 \$7,377,000 \$8,333,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban Counties Program Project				Resolution BFP-99-09
1 \$302,400 Clear Lake, City of <u>Lake COG</u> 01-Lake County Senate: 2 Assembly: 1	Olympic Drive Pedestrian Improvements Construct sidewalk for pedestrian use and wider roadway shoulder for bicycle use and motorized wheelchair use. (Concurrent Project Approval Amendment under 2.1d)	T8206A 01-3018P P116NS/99-00 PA-PENDING 99628	P116 30.10.070.000	\$302,400
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$302,400		\$302,400
	State 0 \$302,400 0 \$302,400			
	Local 0 0 0 0			
	TOTAL 0 \$302,400 0 \$302,400			

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Project				Resolution MFP-99-14
1 \$25,000,000 San Francisco Public Transportation Commission <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	MUNI-Third Street Light Rail Extension Purchase light rail vehicles. (Concurrent STIP Amendment under Item 2.1a(5).)	R743SA 04-2134 RIP / 99-00 \$0 \$0 \$0	1999-00 101-0042 101-0890 30.10.070.625	- \$25,000,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$500,000 0 0 \$500,000			
	ST-Fed. 0 \$25,000,000 \$35,070,000 \$60,070,000	\$25,000,000		\$25,000,000
	Local \$11,798,262 \$42,700,000 \$309,321,738 \$363,820,000			
	L-Fed. 0 0 \$51,110,000 \$51,110,000			
	TOTAL \$12,298,262 \$67,700,000 \$395,501,738 \$475,500,000			

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				Resolution MFP-99-15
1 \$7,000,000 CALTRANS <u>MTA</u> 75-Los Angeles Senate: 22 Assembly: 46	Los Angeles Service and Inspection Facility San Diegan Intercity Rail Corridor Construct new service and inspection facility at Amtrak's existir 8 th Street yard in Los Angeles.	R667SA 75-9852 IIP / 99-00 \$0 \$0 \$0	1999-00 301-0042 301-0890 30.20.020.720	\$7,000,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$7,000,000 0 \$7,000,000			
	ST-Fed. 0 0 0 0	\$7,000,000		\$7,000,000
	Local 0 0 0 0			
	L-Fed. \$6,900,000 0 \$9,600,000 \$16,500,000			
	TOTAL \$6,900,000 \$7,000,000 \$9,600,000 \$23,500,000			

2.6 Mass Transportation Financial Matters

2	Richmond Intermodal Transfer Station	R539SD	1999-00	
\$500,000	San Joaquin Intercity Rail Corridor	75-9878	301-0042	\$250,000
CALTRANS	Construct new rail station building, including signage and lighting.	RIP / 99-00	301-0890	-
MTC		\$0	30.20.020.630	
75-Contra Costa		\$0		
Senate: 9		\$0		
Assembly: 14		\$250,000		
	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State \$4,500,000 \$500,000 0 \$5,000,000			
	ST-Fed. 0 0 0 0	\$250,000		
	Local \$190,000 0 0 \$190,000			
	L-Fed. 0 0 \$1,250,000 \$1,250,000	IIP / 99-00	1999-00	
	TOTAL \$4,690,000 \$500,000 \$1,250,000 \$6,440,000	\$0	301-0042	\$250,000
		\$0	301-0890	-
		\$0	30.20.020.720	
		\$250,000		
		\$500,000		\$500,000

Project #	EA			
Allocation Amount	Dist-PPNO			
Recipient	Program / Year			
RTPA/CTC	PA#:			
District-County	PUC Code	Fund		Allocation
Legislative District	Prgm'd Amt	Program Code		Amount
2.6d Multi-Program Funded Project				Resolution MBFP-99-01
1				
\$22,327,000	Oakland Maintenance Facility	R540SB	P116	
CALTRANS	San Joaquin and Capitol Intercity Rail Corridors	75-9082	30.20.020.000	\$12,327,000
MTC	Construct new Oakland maintenance facility adjacent to Union Pacific rail yard.	P116R/99-00		
75-Alameda		PA-PENDING		
Senate: 9		99622(a)		
Assembly: 16		\$12,327,000		
	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State \$9,968,956 \$22,327,000 0 \$32,295,956		SHA	
	ST-Fed. 0 0 0 0	75-9851	1999-00	
	Local \$22,200,000 0 0 \$22,200,000	IIP / 99-00	301-0042	\$10,000,000
	L-Fed. 0 0 0 0	\$10,000,000	30.20.020.720	
	TOTAL \$32,168,956 \$22,327,000 0 \$54,495,956	\$22,327,000	TOTAL	\$22,327,000

Project #				
Resolution				
Allocation				
Recipient				
RTPA/CTC	Project Title	Program/Year	Fund	
District-County	Project Description	PA#	Program Codes	
Legislative District	Funding Summary	PUC Code	Alloc Amount	
		Dist-PPNO		
		Prog Amount		
2.6e(1) Allocation Amendments – Proposition 116 Bond Program				BFA-99-03
1				
BFA-99-03	Proposition 116 Non Urban Counties Program			
Amending BFA-96-25	Austin Road Bicycle Path Phase I and III	P116NB/93-94	P116	
	Amend BFA-96-25 and BFP-94-51 to deallocate \$302,400 in unexpended Proposition 116 bond funds from the City of Clearlake's Austin Road Bikeway project. (Funds will be reprogrammed and/or reallocated to the Olympic Drive Pedestrian Improvements project under item 2.6b(3).)	PA-97-10	30.20.010	
- \$0-		99628		
Clearlake, City of		01-9716		
Lake COG		\$0		\$0
01-Lake	ALLOCATION			
Senate: 2	BFA-96-25		01-9717	
Assembly: 1			\$0	\$0

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Multi-Program Project			MBFA-99-01
1			
MBFA-99-01	Oceanside to San Diego Commuter Rail Corridor	Prop108/92-93	No change in
Amending	Amend BFP-95-50 and MFP-95-35 to expand the scope of the Oceanside to San Diego	101-756	original allocation
BFP-95-50	Commuter Rail Corridor project to include the purchase of one additional locomotive. No	30.20.040	amount of
\$1,700,000	change in the purpose, or the amount, of funds allocated.	11-8079A	\$1,700,000
and		\$1,700,000	
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
MFP-95-35	BFP-95-50	\$1,700,000	(\$0)
\$3,045,481	MFP-95-35	\$3,045,481	(\$0)
		<u>AMENDED</u>	
		\$3,045,481	
North San Diego County		TCI / 94-95	No change in
Transit Development Board		TCI / 95-96	original allocation
<u>SANDAG</u>		101-046	amount of
11-San Diego		30.20.020	\$3,045,481
Senate:		11-8079	
Assembly:		\$3,045,481	